

The Maintenance Myth

Higher Education has accumulated \$1.2B in Deferred Maintenance

The Maintenance Truth

Higher Education has \$1.2B in Maintenance Needs over the next 20 years based on life-cycle analyses of the systems in our Educational & General Buildings and supporting Infrastructure.

And

Addressing maintenance needs is a shared responsibility.

Out-of-state students are responsible of 100% of the cost of maintaining (replacing, refurbishing, and renewing) their share of those systems.

In-state students share responsibility with the state for the cost of maintaining (replacing, refurbishing, and renewing) their share of those systems.

So \$1.2B becomes ~\$63M per year ($\$1.2\text{B} / 20 \text{ Years}$).

\$63M becomes the annual investment shared by the students and the state.

The out-of-state share is ~ \$17.4M, leaving ~\$46M.

Technical college maintenance costs are offset by local government support.

The in-state student share is ~ \$22.5M

This leaves ~\$19.9M as the state share of higher education's annual maintenance need.